

**PERMANENT APPROPRIATION RESOLUTION FY 16**

<b><u>GENERAL FUND (001)</u></b>	
Salary & Wages	\$14,853,590.00
Fringe Benefits	\$7,117,371.00
Purchased Services	\$4,844,710.00
Supplies	\$922,468.00
Capital Outlay	\$314,795.00
Miscellaneous Objects	\$488,875.00
Other Uses of Funds	<u>\$650,000.00</u>
TOTAL	\$29,191,809.00
<b><u>DEBT SERVICE (002)</u></b>	\$1,428,854.00
<b><u>PERMANENT IMPROVEMENTS (003)</u></b>	\$400,000.00
<b><u>BUILDING FUND (004)</u></b>	\$0.00
<b><u>FOOD SERVICE (006)</u></b>	\$1,504,842.00
<b><u>SPECIAL TRUSTS (007)</u></b>	\$22,500.00
<b><u>HOUSE CONSTRUCTION FUND (011)</u></b>	\$264,800.00
<b><u>ADULT EDUCATION (012)</u></b>	\$16,225.00
<b><u>PUBLIC SCHOOL SUPPORT FUND (018)</u></b>	\$126,500.00
<b><u>STAFF FUNDS (019)</u></b>	\$13,000.00
<b><u>SPECIAL ENTERPRISE FUNDS (020)</u></b>	\$19,465.00
<b><u>DISTRICT AGENCY FUNDS (022)</u></b>	\$534,689.00
<b><u>TERMINATION BENEFITS (035)</u></b>	\$252,500.00
<b><u>STUDENT MANAGED ACTIVITIES (200)</u></b>	\$204,832.00
<b><u>DISTRICT MANAGED STUDENT ACTIVITIES (300)</u></b>	\$443,750.00
<b><u>AUXILIARY SERVICES (401)</u></b>	\$92,355.00
<b><u>PUBLIC PRESCHOOL (439)</u></b>	\$48,987.00
<b><u>SCHOOL NET EQUIP/INFRASTRUCTURE (450)</u></b>	\$0.00

<u>SCHOOL ACCOUNTING NETWORK (451)</u>	\$18,169.00
<u>TITLE VI-B (516)</u>	\$624,784.23
<u>PERKINS GRANT (524)</u>	\$121,287.21
<u>FEDERAL HEAD START (525)</u>	\$1,053,755.00
<u>TITLE 1 (572)</u>	\$560,299.00
<u>HANDICAPPED PRESCHOOL (587)</u>	\$33,467.33
<u>IMPROVING TEACHER QUALITY (590)</u>	\$133,876.59
GRAND TOTAL	\$37,110,746.36